

Marsing Rural Fire District
 October 1, 2022 through September 30, 2023

		FY 2023 Proposed Budget
Beginning Balance:		\$ 1,032,317
Revenue:		
Property Tax including penalties & interest		535,317
Ag Equipment Replacement Tax		16,525
Personal property replacement		714
Sales tax		23,000
Interest Income		10,000
Road inspection		3,500
Miscellaneous		10,500
	Total Revenue	\$ 599,556
Expense:		
Personnel costs		120,000
Operations and maintenance		145,000
Support services		10,000
Capital outlay		324,556
	Total Expenditures	\$ 599,556
Fund Balance - End of Year		\$ 1,032,317