

Marsing Rural Fire District
 October 1, 2023 through September 30, 2024

		FY 2024 BUDGET
Beginning Balance:		\$ 1,089,642
Revenue:		
Property Tax including penalties & interest		557,645
Ag Equipment Replacement Tax		16,525
Personal property replacement		714
Sales tax		32,000
Interest Income		30,000
Road inspection		7,000
Miscellaneous		18,500
	Total Revenue	\$ 662,384
Expense:		
Personnel costs		163,530
Operations and maintenance		225,000
Support services		12,000
Capital outlay		175,000
Contingency		86,854
	Total Expenditures	\$ 662,384
Fund Balance - End of Year		\$ 1,089,642